

ANNUAL PROCUREMENT PLAN, 2020-2021
 Ministry/ Division : Health Services Division, Ministry of Health and Family Welfare
 Agency : Administration

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Authority	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk	Time Code for Process	NOT Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Group- 2	Purchase of Stationary Goods	Attached	Attached	OTM/RFQM /DPM	Division/ Ministry	GOB	28.00 Lac	Planned Dates		04-10-2020	27-10-2020	09-11-2020	11-11-2020	22-12-2020	14-01-2021	12 Month	30-0-2021
Group- 3	Purchase of Computer, Laptop, Printer Scanner & UPS	Attached	Attached	OTM/RFQM /DPM	Division/ Ministry	GOB	20.00 Lac	Planned Dates		04-10-2020	27-10-2020	10-11-2020	12-11-2020	22-12-2020	24-01-2021	12 Month	30-0-2021
Group- 4	Purchase of Printer toner, Photocopier & Fax Machine toner, Developer & Drum	Attached	Attached	OTM/RFQM /DPM	Division/ Ministry	GOB	25.00 Lac	Planned Dates		04-10-2020	27-10-2020	10-11-2020	12-11-2020	22-12-2020	24-01-2021	12 Month	30-0-2021
Group- 5	Purchase of Furniture	Attached	Attached	RFQM/DPM /Cash Purchase	Division/ Ministry	GOB	8.00 Lac	Planned Dates		04-10-2020	27-10-2020	10-11-2020	12-11-2020	22-12-2020	24-01-2021	3 Month	30-0-2021
Group- 6	Repair of Furniture	Attached	Attached	DPM/Cash Purchase	Division/ Ministry	GOB	2.00 Lac	Planned Dates		04-10-2020	20-06-2021	20-06-2021	20-06-2021	21-06-2021	21-06-2021	3 Month	30-0-2021

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Group - 'r'	Change of motor vehicles seat cover & other repairing	Attache d 'r'	Attache d 'r'	RFQM/DP M	Division/ Ministry	GOB	0.50 Lac	Planned Dates	04-10-2020	27-10-2020	10-11-2020	12-11-2020	22-12-2020	24-01-2021	3 Month	3	
								Planned Days									
								Actual Dates									
Group - 's'	Repair of Computer, Printer, Fax & Photocopier	Attache d 's'	Attache d 's'	RFQM/DP M	Division/ Ministry	GOB	2.00 Lac	Planned Dates	04-10-2020	27-10-2020	10-11-2020	12-11-2020	22-12-2020	24-01-2021	3 Month	3	
								Planned Days									
								Actual Dates									
Group - 'st'	Purchase of Books, different type Newspaper	Attache d 'st'	Attache d 'st'	OTM	Division/ Ministry	GOB	8.00 Lac	Planned Dates	04-10-2020	27-10-2020	10-11-2020	12-11-2020	22-12-2020	24-01-2021	3 Month	3	
								Planned Days									
								Actual Dates									
Group - 'sr'	Stationary, Furniture Goods & Others Purchase (Within 25000)	Attache d 'sr'	Attache d 'sr'	RFQM/DP M	Division/ Ministry	GOB	53.00 Lac	Planned Dates	Deferente time Purchase								3
								Planned Days									
								Actual Dates									
Group - 'sp'	Internet & Television	Attachd 'sp'	Attachd 'sp'	RFQM/DP M	Division/ Ministry	GOB	03.10 Lac	Planned Dates	21-06-2021	22-06-2021	22-06-2021	22-06-2021	23-06-2021	24-06-2021	6 Month	30	
								Planned Days									
								Actual Dates									
Group - 'sb'	17-20 Grade employees liveries	Attachd 'sb'	Attachd 'sb'	RFQM/DP M	Division/ Ministry	GOB	03.00 Lac	Planned Dates	17-06-2021	21-06-2021	21-06-2021	22-06-2021	23-06-2021	6 Month	30		
								Planned Days									
								Actual Dates									
Group - 's'	Service Procurement of daily Labour & Cleaning Materials	Attachd 's'	Attachd 's'	RFQM/DP M	Division/ Ministry	GOB	12.50 Lac	Planned Dates	01-07-2020	02-07-2020	06-07-2020	07-07-2020	07-07-2020	08-07-2020	12 Month	30	
								Planned Days									
								Actual Dates									

