

Government of the People's Republic of Bangladesh
Health Services Division
Ministry of Health and Family Welfare

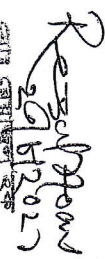
Ministry / Division : Health Services Division (HSD), Ministry of Health and Family Welfare
Procuring Entity : LD & Additional Secretary, Planning Wing, Health Services Division, MOHFW
Name of the OP : Sector Wide Program Management & Monitoring (SWPMM)
ADP Allocation for the year (2021-2022) : Total 4352.00 Lakh, GOB: 232.00 Lakh, PA: 4120.00 Lakh, RPA: 120.00 Lakh


Project Cost (in Lakh Taka)	
Total	22,129.00
GOB	2,882.00
RPA	2,342.00
DPA	16,905.00

ANNUAL PROCUREMENT PLAN (APP) FOR GOODS (July/2021-June/2022)

Pack No	Description of Procurement	Unit	Qty.	Procurement method & (Type)	Contract Approving authority	Source of Fund	Estimated Cost in Lakh Taka	Time Code for Process		Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification Award	signing of contract	Total Time to Contract Signature	Time for completion of Contract				
								Planned dates	Actual													
1	GOODS	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18					
								Planned dates	Actual													
GDI	Desktop Computer	No.	8	RFQ	HOPE	GOB	5.00	Planned dates	1-Nov-21	07 days	9-Nov-21	01 day	10-Nov-21	01 day	21-Nov-21	7days	22-Nov-21	01 days	30-Nov-21	06 days	23 days	45days
								Actual	1-Nov-21	07 days	9-Nov-21	01 day	10-Nov-21	01 day	21-Nov-21	7days	22-Nov-21	01 days	30-Nov-21	06 days	23 days	45days
GD2	Laptop- Small 13"	No.	5	RFQ	HOPE	GOB	5.00	Planned dates	1-Nov-21	07 days	9-Nov-21	01 day	10-Nov-21	01 day	21-Nov-21	7days	22-Nov-21	01 days	30-Nov-21	06 days	23 days	45days
								Actual	1-Nov-21	07 days	9-Nov-21	01 day	10-Nov-21	01 day	21-Nov-21	7days	22-Nov-21	01 days	30-Nov-21	06 days	23 days	45days
	Laptop- Large 15"	No.	5	RFQ	HOPE	GOB	5.00	Planned dates	1-Nov-21	07 days	9-Nov-21	01 day	10-Nov-21	01 day	21-Nov-21	7days	22-Nov-21	01 days	30-Nov-21	06 days	23 days	45days
								Actual	1-Nov-21	07 days	9-Nov-21	01 day	10-Nov-21	01 day	21-Nov-21	7days	22-Nov-21	01 days	30-Nov-21	06 days	23 days	45days
	Color Printer and other items	No.	LS	RFQ	HOPE	GOB	1.00	Planned dates	1-Nov-21	07 days	9-Nov-21	01 day	10-Nov-21	01 day	21-Nov-21	7days	22-Nov-21	01 days	30-Nov-21	06 days	23 days	45days
								Actual	1-Nov-21	07 days	9-Nov-21	01 day	10-Nov-21	01 day	21-Nov-21	7days	22-Nov-21	01 days	30-Nov-21	06 days	23 days	45days
GD3	Photocopier Machine	No.	1	RFQ	HOPE	GOB	5.00	Planned dates	1-Nov-21	07 days	9-Nov-21	01 day	10-Nov-21	01 day	21-Nov-21	7days	22-Nov-21	01 days	30-Nov-21	06 days	23 days	45days
								Actual	1-Nov-21	07 days	9-Nov-21	01 day	10-Nov-21	01 day	21-Nov-21	7days	22-Nov-21	01 days	30-Nov-21	06 days	23 days	45days
GD4	Furniture	No.	LS	RFQ	HOPE	GOB	4.00	Planned dates	1-Nov-21	07 days	9-Nov-21	01 day	10-Nov-21	01 day	21-Nov-21	7days	22-Nov-21	01 days	30-Nov-21	06 days	23 days	45days
								Actual	1-Nov-21	07 days	9-Nov-21	01 day	10-Nov-21	01 day	21-Nov-21	7days	22-Nov-21	01 days	30-Nov-21	06 days	23 days	45days
Total BDT:							25.00															

(in Lakh Taka)


 Md. Rezaul Karim
 20/11/2021
 Director, Health Services Division
 Ministry of Health and Family Welfare
 Dhaka, Bangladesh


 Md. Anwar
 20/11/2021
 Director, Health Services Division
 Ministry of Health and Family Welfare
 Dhaka, Bangladesh