

Government of the People's Republic of Bangladesh  
Health Services Division  
Ministry of Health and Family Welfare

Ministry / Division: Health Services Division (HSD), Ministry of Health and Family Welfare  
Procuring Entity: LD & Additional Secretary, Planning Wing, Health Services Division, MOHEW  
Name of the OP: Health and Gender Support at Cox's Bazar District (HGS-CXB)  
RADP Allocation for the year (2021): Total 5950.00 Lakh, GOB: 50.00 Lakh, PA: 5900.00 Lakh, RPA: 1000.00 Lakh

REVISED ANNUAL PROCUREMENT PLAN (RPP) FOR GOODS (Jan/2020-June/2021)

Project Cost (in Lakh Taka)	
Total	127,900.00
GOB	400.00
RPA	24,820.00
DPA	102,680.00

Procurement Package No.	Description of Procurement Goods	Unit	Qty	Procurement method & (Type)	Contracting Agency	Source of Fund	Estimated Cost in Lakh Taka	Time Code for Process	Not Used in Good	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification Award	Signing of contract	Total Time to Contract Signature	Time for completion of	Justification
GDI	Procurement of First Line TB Drugs	As per list attached	4	DPM from Global Drugs Facility (GDF)	As per description of Financial power	RPA	700	Planned days		1-Oct-21	22-Oct-21	23-Nov-21	27-Nov-21	30-Nov-21	15-Dec-21	45 days	60 days	The Global Drug Facility (GDF) an initiative of the Stop TB Partnership and is hosted by the World Health Organization. It has adopted a new perspective on TB drug procurement, by linking demand for drugs to supply and monitoring, using product packaging to simplify drug management and linking grants to TB programme performance. The GDF provides a unique package of services, including technical assistance in TB drug management and monitoring of TB drug use, as well as procurement of high-quality TB drugs at low cost. Many eligible governments and their partner organizations have taken advantage of GDF's direct procurement mechanism and have received high-quality drugs at low cost. 145 countries have received deliveries worth \$2.2 billion in TB medicines and diagnostics from GDF since its inception in 2001. Similarly, TB Leprosy and AIDS/STD program Operational Plan of the Health Services Division has also been procuring TB drugs from GDF through Direct Procurement Method (DPM) and has benefited largely in terms of low cost and stable quality-assured TB medicines. As of now, using GDF seems to be the most feasible and pragmatic way to procure first line quality TB Drugs. In view of the above, it has been proposed to procure TB drugs from GDF through DPM.
GDI	Procurement of Medicines	As per list attached	4	DPM from EDCL	As per description of Financial power	RPA	200.00	Planned days		1-Oct-21	22-Oct-21	23-Nov-21	27-Nov-21	30-Nov-21	15-Dec-21	45 days	60 days	Essential Drugs Company Ltd (EDCL) is a fully government owned company given a mandate to supply primary healthcare essential drugs to the health facilities in Bangladesh at a lower price. As per PPR 2008 any drugs manufactured by EDCL must be procured from EDCL, thus DPM has been proposed.
GDI	Procurement of Laptop	No	4	RFQ	As per description of Financial power	GOB	5.00	Planned dates		1-Dec-21	6-Dec-21	7-Dec-21	10-Dec-21	11-Dec-21	15-Dec-21	17 days	30 days	
GDI	Procurement of Furniture	LS	No	RFQ	As per description of Financial power	GOB	5.00	Planned dates		1-Dec-21	6-Dec-21	7-Dec-21	10-Dec-21	11-Dec-21	15-Dec-21	17 days	30 days	
GDI	Procurement of Office Equipment	Air Conditioner, 2, Phonocenter	No	RFQ	As per description of Financial power	GOB	5.00	Planned dates		1-Dec-21	6-Dec-21	7-Dec-21	10-Dec-21	11-Dec-21	15-Dec-21	17 days	30 days	

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Procurement No.	Description of Procurement (OQ/OOS)	Unit	Qty	Procurement method & (Type)	Contract Approval & Authority	Source of Fund	Estimate in Lakh	Time (Code for Process)	Not Used in Good	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification Award	Signing of contract	Total Time to Contract Signature	Time for completion of	Justification	
																			As per delegation of financial power
GD06	Procurement of Stationery	No	LS	RFC		Govt	5.00			1-Dec-21 05 days	6-Dec-21 01 day	7-Dec-21 01 day	10-Dec-21 03days	11-Dec-21 01 days	15-Dec-21 06 days	17 days	30 days		
GD05	Hiring of Vehicle	No	2	QCBS		Govt	15.00			1-Dec-21 05 days	6-Dec-21 01 day	7-Dec-21 01 day	10-Dec-21 03days	11-Dec-21 01 days	15-Dec-21 06 days	17 days	30 days		
Total BBD							935.00												

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